

Projected Budget 2020/21

2019/20		2020/21	
INCOMINGS		INCOMINGS	
Precept	£5,665.00	Precept (assuming same as 2020)	£ 5,665.00
Bank Interest (approx)	£0.00	Bank Interest	£ -
NEDL Wayleaves	£27.50	NEDL Wayleaves	£ 28.24
RDC grass cutting payment	£258.08	RDC Grass cutting Payment	£ 258.08
TOTAL	£5,950.58		£ 5,951.32
Actual expenditure		PROJECTED EXPENDITURE	
Clerk's invoices (including 10% deducted for cottages work)	£ 2,731.50	Clerk's invoices (including 10% deducted for cottages work)	£ 2,400.00
Subscriptions	£ 129.00	Subscriptions	£ 128.00
Insurance (excluding property insurance)	£ 834.36	Insurance (excluding property insurance)	£ 860.00
Greens, roads, etc	£ 3,420.00	Greens, roads, etc	£ 3,500.00
Village hall hire	£ 136.00	Village hall hire	£ 80.00
Charitable donations	£ 25.00	Charitable donations	£ 25.00
Christmas tree and associated expenses?	£ -	Christmas tree and associated expenses?	£ -
Playground inspection costs	£ 74.36	Playground inspection costs	£ 79.00
Contingency fund	£ 250.00	Contingency fund	£ 250.00
Stationary, telephone, postage and office rent	£ 250.00	Stationary, telephone, postage and office rent	£ 250.00
replenishment of grit bins	£ 225.00	replenishment of grit bins	£ 230.00
external auditor fees	£ -	external auditor fees	£ -
accountant clerks wages	£ 150.00	accountant clerks wages	£ 150.00
Vision ICT Website Hosting	£ 150.00	Vision ICT Website maintainance and hosting	£ 198.00
TOTAL	£ 8,375.22	TOTAL	£ 8,150.00
Balance of Parish Account 1/1/20	£ 7,193.00	Balance of Parish Account 1/1/21	£ 5,403.00